

October 19, 2020 PPC Meeting

Attendees:

Father Dave Harris
Chris Gould
Mike Ahrens
Brittany Pesce
Kristie Daugherty
Debbie Abbott
Danielle Walters
Kitty Wagner
Jill Mueller
David Bufford
Ted Bordador
Brooke Borders
Stephanie Davis
Mary Theineman

Absent:

Kelly Dean
Craig Vermost
Kelly Schulz
Aaron Lanning
Robert Englert

Motion to approve September 28th minutes.
Minutes approved.

All-Hands Reports

Robert Englert, ACES

We are completing seven long months under the restrictions and difficulties inflicted on all of us and our world by the Coronavirus. Friends, all of us Aces are members of the category (by age and maybe other factors) most vulnerable to the contagion, transmission and sickness and even death that can come with Covid.

Sadly, we have lost some of our long-time members since March. We hope and pray for them and their families and for the time when we can come together to mourn their loss and celebrate their lives.

Consequently , we have not been able to meet and have fun together . Since March 6, 2020 more than forty of our Aces' activities and events have been canceled. We will not be able to resume the Aces until such time as there is a medically-approved vaccine for everyone. Then we would need an all-clear from public health and civil authorities to return to our beloved campus together.

Until then, you will be happy to learn that there will be no Aces' dues for the 2020-21 membership year. We've also had no expenses of late and the treasury is solvent with a nice reserve. I am ready to resume meeting and planning for the Aces as soon as possible. It is a privilege to serve. I visit the church frequently and pray for all the Aces daily.

We are grateful to all the pastoral staff, school administration, faculty, students, parents, school board and parish pastoral council and to all essential workers that have kept the parish operating and safe and sanitized. We Aces hope and pray for the time when we can gather and worship and party together again.

Larry Brunner, Parish Business Office

- 1% down YTD in tithing
- After this August we are down \$35K; from August 2019 to August 2020 we are down \$11k
- Normally start year this way
- Online giving has gained 95 users since last January
- Paid of BTB loan with savings, saving us \$13k in interest
- \$157K to collect for BTB
- Loss of parish picnic (\$75K), but put in \$20k and using current raffle as fundraiser replacement for picnic
- HVAC systems, replaced cafeteria unit, primary school wing and church (2 units)
- Restriped parking lot
- Lighting system (dimmer controls) in church isn't functioning and can't be repaired; \$35K to replace
- Need sound system replaced
- Roof/aging issues
- Greenspace project; can PTO use Fund the Need for new playground?
- Some money goes into budget for capital repairs annually
- Increased cleaning cost, \$150 after each Mass or church event to sterilize, masks, thermometers, hand sanitizer, extra school cleaning

Debbie Abbott, School

- Covid and school
- School doing well under circumstances, kids keeping masks on and following rules.
- 26 students on remote learning currently; probably 21 at the end of this week.

- 608 are currently enrolled, down 7 students from last year. A lot is in preschool, had enrollment between 615-620, however some parents decided to keep kids at current preschool and not change over to St. Albert.
- 6 students want to start school this year. We will take students in November or after Christmas.
- The Archdiocese sent information about Halloween, safety tips. Hoping the Archdiocese will send something similar for Thanksgiving.
- Mary Helen Thompson inquired about school helping Hand in Hand Ministries with a collection of items facilitated by the students/school.
- CG, any positive cases at school? Yes, 4 and was able to keep those cases contained. On the 9th week of school.
- Heard St. Margaret Mary had to quarantine an entire grade. Not sure about other school's Covid count.
- Anticipate more time off in the winter season? If so, what is that based on? Plan is to stay in school.
- Snow days will most likely become a thing of the past.
- Thanking Father for asking how faculty and administration has been holding up through Covid. Father has offered help wherever it is needed.
- 2 new assistants have been hired to help. Getting sub teachers are close to impossible.
- Parents have been providing treats each Friday for the faculty.
- Need substitute teachers. See Debbie Abbott if interested. Must have safety training.

Kristie Daugherty, School Board

- Lots of discussion on Covid; Covid is main focus now
- Many hours were put in this summer to prepare for the school year
- Met a beginning of summer to put together work plans
- Need of physical space, prepare for 3 classes in each grade (ultimate goal)
- Making sure administration and faculty have support
- Meeting every 2 weeks

PPC REPRESENTATIVE REPORTS

Ted B. / Lifelong Formation & Ed Adults

RCIA starts next week via Zoom with 10 individuals.

Large groups cannot get together.

David B. / Lifelong Formation & Ed Youth

David reached out to EL for introductions.

Jill M. / Social Concerns & Justice

Mary T.

- Baby Bottle Boomerang; \$3850 collected; 64 bottles still out
- No Change their World, Back to School Collections
- Coming up:
- Thanksgiving Food Baskets with \$6k leftover that went to St. Vincent de Paul, Debbie Abbott will allow school to help with project
- Giving Tree at Christmas, typically has 700 ornaments. Will have less ornaments this year, and only provide gift cards in lieu of gifts
- 6 calls a week wanting us to do some type of collection (over 700 nonprofits in Louisville)

Father Dave- Parish

- Christmas Mass survey, had 200 responses, 750 people. 4pm Christmas Eve Mass most popular, and will need reservations to attend
- Utilizing gym for additional space for Christmas Masses
- Anticipating guidelines for social distancing, etc., for Mass
- School is doing great
- Strategic Plan; had conversations with PPC Exec group (handout to members)
 - Contingent on Covid and vaccine
- 3 Phases (footprint), Stability, Reboot, Reconnect Parish thru Small Group Ministries

Action Items/Concerns

- May be looking at a primary strategic plan July 2022-2025; with a secondary plan to bring us back to normalcy in 2021 (Mike)
- Assess past strategic plan before moving forward. The Exec group will meet prior to the next group meeting. Members should review old plan and completed goals along with challenges. (CG & MA)

Important Dates:

- Next Meeting, Monday November 9th at 7pm
- PPC Holiday Party, Sunday December 6th at 6pm
- PPC ALL HANDS Meeting, Monday January 25, 2021

Closing Prayer