

November 9, 2020 PPC Meeting

Attendees:

Chris Gould
Father Dave Harris
Mike Ahrens
Brittany Pesce
Kelly Schulz
Brooke Borders
Ted Bordador
Kelly Dean
Stephanie Davis
David Bufford
Jill Mueller
Kitty Wagner

Absent:

Danielle Walters

October minutes approved via electronic vote November 13, 2020

Current Parish Snapshot Summary, Brittany Pesce

PARISH

Current Mass attendance for both weekly and weekend gatherings based on the week of October 12th and how it compares to the attendance exactly one year ago:

Monday-Friday 8:30am = We do not track morning mass attendance

Saturday 8am

	<u>2019</u>	<u>2020</u>
Saturday 5pm	287	110
Sunday 8am	90	156
10:30am	178	276
6pm	90	149

Most current stewardship/tithing total amounts compared to the same time last year based on the week of October 12th to remain consistent with above attendance rates.

That week in October 2019 we had \$23,500.00 in tithing. In October 2020 we had \$26,553 in tithing.

In the September 2020 financials I received this week it shows we have \$349,357.00 in tithing YTD 2020, compared to \$364,766 in September 2019. Down \$15,000.00 year to year.

Which group (Parish/SAAM/GAP) benefits from Summer Picnic and what is typical profit? Has there been any conversations about transforming this to an online virtual fundraiser?

Summer Picnic is a Parish fundraiser. At this time we have not met for the 2021 picnic. During your strategic planning it might be a good time to talk about transitioning the picnic leadership team, as most of the committee has been doing this for many years. I know most everyone would be willing to stay on for a couple of years to help with the transition.

***2020 Raffle has helped balance**

\$4000 collected for Thanksgiving Baskets

Are there any current attempts to reach homebound, nursing homes, hospitals, etc? If not do we have contacts in place to notify us when ready?

Nothing right now, however David Bufford is in a position to notify us when current COVID rules are loosened or changed.

Current RCIA participants.

10

Current status of Social Concerns Ministry.

Currently collecting for Thanksgiving Baskets

Will begin collecting in about a week for Christmas Giving Tree, however only gift cards can be donated this year (no personal shopping)

SCHOOL

What will the total student enrollment be after Christmas break compared to last year after Christmas?

After Christmas this year, we will be at 617. Last year, we were at 615.

How many current school families are non-parishioners (paying non-parishioner tuition)?

33 school families are non-parishioners (5%). Per Ellen, that number would go up if we had the space.

Number of students currently utilizing online instruction versus in-person?

21 students are using online learning because of family choice (3.4%)

What if any extracurricular activities are taking place (QR, boy scouts/girl scouts, after school clubs, etc)?

Boyscouts/girlscouts, basketball, student council

SAAM

What is the typical profit of our Fish Fry?

SAAM receives the profits from the Fish Fry and they make approximately \$20,000.00 per year.

Has there been any conversation regarding logistics of 2021 Fish Fry, perhaps carryout only or outdoor dining options?

I have spoken to John Weaver and he and I will meet with Sharon Grider to get the ball rolling for a carryout only.

What sports has SAAM been allowed to engage in this fall and next spring?

All fall sports were cancelled per CSAA direction. Currently, we just concluded sign ups for basketball and thus far, no decisions have been made on Spring sports yet.

What was the enrollment for each allowed sport compared to the same time last year?

Sign ups just closed at the end of last week for basketball. Will have to check with the group on last year's enrollment vs those who elected to participate this year.

Has there been any talk between SAAM members regarding their big fundraisers and optional events (like virtual)?

Nothing concrete to date but will be ever evolving as new guidelines and recommendations are put forth by the state and Archdiocese. we can add this as a discussion topic at our next meeting.

Trivia Night is an Athletic Ministry function. What is the profit?

ACES

Total Membership?

250 members as of November 6, 2020

Annual dues and fundraisers

\$13,106.11 in the bank according to our Treasurer, Mary Jane Streit. We raise our funds through the payment of annual dues of \$10.00 per member per fiscal year of July 1-June 30 - same as the parish. Due to the Coronavirus, I decided that there would be no dues collected for 2020-21. We have never done any fund-raising in the past. I don't anticipate any fund-raising in the future.

Last meeting?

Aces last met on Friday, March 6, 2020 in the church

66 ACES events and activities have been canceled due to COVID

Plans to move forward

Robert plans to resume planning for the Aces as soon as it is safe to do so. A number of the 2019 Aces' Focus Group indicated that they are Inclined to meet again, if asked. Robert's goal is to reconvene Aces in the PLC or the Church on Friday July 2, 2021. Debbie Koeberlein and Emily Bowling communicate with the membership.

GAP

GAP volleyball and kickball leagues

Volleyball is roughly October thru February or March (it ends prior to lenten Fish Fry's) Kickball is First of June through First of August

How many adults sign up for the volleyball league?

10 teams of 8 players (we have had as many as 12 teams)

How many adults sign up for the kickball league?

10 teams of 12 players

Does GAP make money off of the leagues and if so how much?

Approximately \$2,500.00 per league. Not a big fundraiser, but we do it more for building community and helping our younger parishioners to meet each other.

Has there been any talk about moving forward with the 2021 leagues?

We have cancelled 2020 leagues, but hope to have 2021.

GAP contact

John Weaver heads up the leagues

I am guessing Trivia Night and Night at the Races are the largest fundraisers? What are the typical profits for each?

Gap and SAAM Night at the Races event last winter made \$13,000.00.

Has there been any talk about how to have these events in the current climate (like a virtual event)?

I seriously doubt that either will be able to happen this year (per Larry Brunner)

ADDITIONAL INFO, Mike Ahrens

Formed Platform; connection to parish for parishioners
Platform 384 individuals (households) who have subscribed to Formed, managing 145 devices per week logging in (per Emily Bowling).

Father Dave, Parish Report

Possibly addition of temporary 12:30pm Mass on Sundays however that Father feels there has been a dip in attendance from rising Covid numbers.

Large interest in our school, inquiries have been mostly in 1st and 3rd grade (lowest enrollment).

School/facilities need to work on how to add space in order to accommodate new students.

ACTION

Reach out to Aaron to get status on new scoreboard

SAAM

The feel is kids are playing sports but not here, so this helped drive the decision to have basketball at school, in order to keep kids in a controlled environment

HVAC

Units have been installed in churches. Should last for 20 years.

3 Communion services were very successful in October.

Unsure on Confirmation plans (most have distancing guidelines)

PTO Gala will be a virtual gala; in person the following year. Goal is to raise funds for a playground for the kids. NEED DATE OF GALA

The Christmas Mass survey had good participation. Will need a reservation to attend Mass.

Christmas Eve

4pm*, 6pm*, 8pm, 12am

*gym mass in addition to church

Christmas Day

9am, 11am

Sarah Salyer

Outpouring of support

Ministry may develop from this for teenagers in distress

Counselors assisted students for the week after. Will counseling be offered to kids who were in quarantine?

Lisa Schutz retiring; Mary Beth Bowling stepping into the position of superintendent.

Top three (3) planning priorities to incorporate into strategic plan process

Father Dave

- 1. STABILITY**
Rule of St. Benedict, stability in crisis situation
- 2. REBOOT**
A fresh start of the parish through community events to strengthen our church.
Work through worship to bring our parish together.
- 3. RECHARGE** (via small group ministries and gatherings)
Reconnect on a small level
**Plus space planning for our school (facilities)*

BREAKOUT GROUP EXERCISE

Mike's introduction

Initial step to future strategic planning with goal of stability. Build on the initial PPC group's plan, minimize the distance gap between the initial group and new members in order to develop a new strategic plan.

Groups worked together to review past strategic plan completed goals and discuss potential plans for 2021 and 2022-2025.

Mike Ahrens - summary on breakout session

David Bufford

One of their pharmacies anticipating the first round of vaccines available to long term patients at the end of this year. Remaining public possibly ready for vaccine end of first quarter.

Closing Prayer