

June 22, 2020 PPC Meeting (Zoom)

Attendees:

Kelly Schulz
Chris Gould
Brittany Pesce
Father Dave Harris
Brennan Daugherty
Mike Ahrens
Jackie Hornstein
Ted Bordador
Brooke Borders
Stephanie Davis
Jim Whelan

Absent:

Ann Sherman (In FL)
Kelly Dean

Motion to approve April 20th minutes

Minutes approved

Budget

Jim Whelan

Adjustment to current budget that was distributed to PPC:

Thying may only be down \$30-\$40k for this year (mostly shown through the last six weeks).

Thying increase by \$100k for next year, adjustment would be more reflective of our environment and aspirational for parish. Total would be \$1,504,000.

BTB contributions will officially be over the end of this year. \$160k in gifts we need to still receive.

Loan to the Archdiocese has been paid off.

School news came today, the Education Dept said kids must wear masks only if they are not 6 feet apart.

Air conditioning in primary wing will be replaced this year but costs are included in the budget

*Walk A Thon in September? Should we sell raffle tickets twice? Now and the Fall? To help replace lost funds from the summer picnic.

One problem is that raffle tickets can't be mailed to people.

Motion to approve Budget
CG Motions
Ted Seconds
BUDGET APPROVED

PPC REPRESENTATIVE REPORTS

Brennan Daugherty - Finance & Facilities,

Safety Committee has not had a meeting.

Facilities:

Air conditioning in primary wing

Roof will need replacing

Chris Gould/KS - Social Concerns

No meeting since COVID crisis. FlockNote has been helpful keeping people moving in committee

Leann Magre - Youth

Virtual meetings are taking place. Working on online confirmation options.

Goals:

Build leadership team out of core kids participating in Youth Group

Developing better ways to communicate with kids

How can she be of assistance to kids who may be struggling and in need of support

FD: big meeting with staff next week for sacraments and how they may look for next year.

Mike Ahrens - Pastoral Care

-RCIA - brought folks in through a private mass. Fr. Albert notified Mike that there is another group, maybe 8 people for RCIA and could start this summer.

-Pastoral Opportunity - ethical concerns due to COVID; care of individuals in assisted living and nursing homes. With strict human interaction limitations, additional problems are rising like mental issues/emotional issues. Using Youth Ministry kids to reach out to the patients through Zoom, etc...

-Review our digital presence to help utilize as a sort of resource for guidance/counseling/spiritual connections (per survey at credible minds).

There is a call for creativity pastorally.

We will need to diversify our parish so that we have a significant digital presence.

Perhaps tap into parishioners who are already trained professionals in advising/counseling. Parish and School.

FD questions what we think about kids wearing masks in school

Father Dave- Parish

Building Habitat for Humanity House

Groups 50+ allowed after July 1st

Getting sacraments scheduled

School Mass, can get 110 in each space (440), maybe live stream and take communion to class

Preschool in good shape, one room has to be certified

Live streaming 5pm Mass in July

After school care in good shape

School (information about masks came out today). Buses could be a challenge.

Enrollment staying strong

People staying positive and working together well

PPC Nominations

Kelly Schulz, 2 people confirmed yes, 4 people are maybes, waiting to hear back from 3 people

Selection Mass is on Sunday June 28th

2020-21 Vice Chair - Mike Ahrens

2020-21 New Chair - Chris Gould

Important Dates

July 30th, 6pm-9:30pm, PPC Summer Workshop

Maybe meet following Thursday for Strategic Plan meeting

Need to establish a date for this

Closing Prayer